



ANNUAL PROGRESS REPORT

Country:	BAHAMAS		
Reporting period:	01 January 2012 – 31 December 2012		
Project number and title:	PIMS 3212 CC EA SNC Bahamas - Enabling Activities for the Preparation of The Bahamas' Second National Communication to the UNFCCC		
Project Duration:	75 months (October 2006 – December 2012)		
Donors:			
Implementing Partner:	Bahamas Environment, Science & Technology (BEST) Commission		
Responsible Parties:	National Climate Change Committee		
Overall Project Coordinator:	Philip S. Weech		
Date:	30 December 2012		
Current year Approved Budget:	US\$ 44,360.20		
Total annual advance:	US\$0.00	Total annual expenditure:	US\$ 8,431.39
Annual expenditure to date:	US\$ 8,431.89	Annual Delivery:	19%

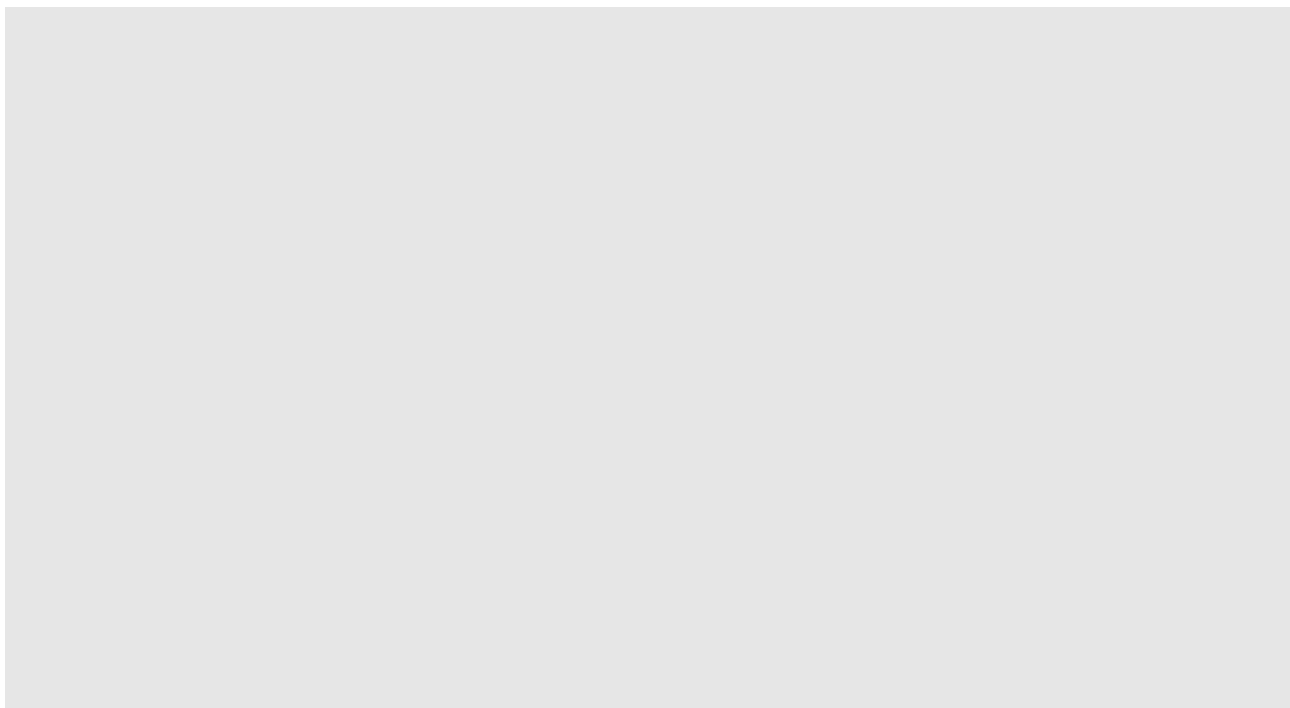


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I. EXECUTIVE SUMMARY

The comic booklet, targeting middle school children, was finalised and presented to the Ministry of Education, Science and Technology on 17 September 2012.

The compiled drafts of the Second National Communication is expected to be submitted to Cabinet for endorsement in the first Quarter of 2013. The final workshop to present the Second National Communication will precede its submission to Cabinet.

II. RESOURCES AND EXPENDITURE

RESOURCE AND EXPENDITURE REPORT - 2012						
DONOR	COMMITTED (US\$) as per the cost sharing	RECEIVED (US\$)	EXPENDITURE (US\$)			Remaining Funds (US\$) Received – Total Expenditure
			Period Prior to 2012	2012	TOTAL, i.e. Prior to 2011 + 2012	
GEF	405,000	382,045.44	369135.81	8431.89	377567.70	4477.44
TOTAL	405,000	382,045.44	369135.81	8431.89	377,567.70	4477.44

III. ACTIVITIES AND ACHIEVED RESULTS

Expected Outputs & Indicators (including annual targets)	Planned Activities	Planned Budget	Expenditure (US\$)	Achieved Results	Progress Towards Achieving Outputs
Output 1 – National Circumstances <u>Targets/Indicators:</u> 1.1.5 National circumstances chapter drafted		0	0		Completed.
Output 2 – V&A <u>Targets/Indicators:</u> 2.1.3 Climate baseline developed; 2.1.4 Environmental and socio-economic baseline developed; 2.1.2 Data and information collected; and 2.1.3 Training materials adapted 2.1.4 Define a range of options applicable to The Bahamas 2.1.5 Develop adaptation response measures		0	0		Completed.
Output 4 - Mitigation <u>Targets/Indicators:</u> 4.1.2 Identify and evaluate least-cost mitigation options for The Bahamas with emphasis on the energy sector 4.1.4 Assign members with the relevant skills to explore regulatory and		49,000.00	0		Ongoing

Expected Outputs & Indicators (including annual targets)	Planned Activities	Planned Budget	Expenditure (US\$)	Achieved Results	Progress Towards Achieving Outputs
Output 5 – Other relevant information	Terms of reference completed.	12000	3879.75	Local consultants engaged to complete this chapter	Completed. Ongoing
Output 6 – Constraints, gaps and related needs	Terms of reference completed.	7000	0.00	Local consultants engaged to complete this chapter.	Completed. ongoing

IV. IMPLEMENTATION CONSTRAINTS/CHALLENGES, RISKS, LESSONS LEARNT & RECOMMENDATIONS

Implementation Constraints/Challenges	Significance	Response/Action
The project can be negatively impacted if disbursements are not made in a timely manner. This can significantly impact the end date of the project which has shifted forward with each annual report. If disbursements can be made in a timely manner.	High	
Risks	Significance	Response/Action
As with many Small Island Developing States, The Bahamas has issues related to capacity and resources - both of which are limited and have many priorities competing for their attention and commitment. Climate change will have to compete as well. Economy is dependent on touristic development with large-scale projects existing or planned in coastal areas.	Medium - High	The outputs of the project will enable the National Climate Change Committee to increase awareness of this important issue amongst all sectors of society, particularly decision-makers. There has been engagement with Government agencies on this issue through various workshops and meetings.
Awareness and understanding of climate change is limited across all sectors of society.	Medium	A part of the project will be to increase awareness and understanding of climate change through outputs such as V&A assessment, GHG inventory and mitigation options report. Members of Climate Change Committee have participated in events to increase public awareness of this issue and are currently working to refine the PEO Strategy to identify activities that can be completed in this calendar year.
As a low-lying SIDS, The Bahamas is faced with the reality that they can do their best to adapt, but climate change as a threat cannot be addressed without commitment of countries with high GHG emissions.	High	The Bahamas Government has been active and vocal on this issue at UNFCCC meetings including COPs.
<p>LESSONS LEARNT AND RECOMMENDATIONS:</p> <p>Positive: Project has built capacity and created tools that can be used in the preparation of future National Communications. The comic book was seen by our Partners (BNT, BREEF, Ministry of Education Science and Technology and they funded additional copies for circulation nationally.</p> <p>Negative: Project progress is hampered by the engagement of the Political directorate, involving a new administrative structure.</p>		

V. PARTNERSHIPS AND SUSTAINABILITY

Key Partnerships	Impact on/Contribution to Project Activities
Executing Agency, Project Steering Committee, Project Coordinator, National Technical Team and GHG Team Leader interact through regular meetings and	No change since 2011. Regular interaction has improved project efficiency and stakeholder engagement.

communication	
V&A Team Leader has worked in partnership with persons in relevant sectors including energy, agriculture, tourism, housing and population settlement, water resources and forestry.	This has facilitated completion of the V&A component of the project with partners assisting with provision of much needed data and information.

Sustainability

Training tools created will assist in subsequent communications, LEEP activities SimCLIM reports etc.

Additionally, the comic book serves to address children on climate change matters into the future as part of the National Curriculum.

Annex I: Annual Work Plan 2013

Expected Outputs (including indicators and annual targets)	Planned Activities	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output 1	Main Activity Description								
<u>Targets/Indicators:</u> Publication of National Circumstances chapter	1.1.5 Draft national circumstances sections that would be respectively relevant to each thematic area	X				NCC, BEST, Local consultants	GEF	71400 Contractual services	0
Output 2.1A	Main Activity Description								
<u>Targets/Indicators:</u> Procedures for assessing vulnerability. The compiled SNC will also require an Executive Summary which will draw upon all major elements at the SNC. This is the final phase of the V&A Mitigation analysis.	2.1.2 Assess current vulnerability of climate change for sectors under the priority area	X				V&A Team Leader	GEF	71300 Local consultants	0
	2.1.3 Develop a climate baseline for the priority area by taking into consideration the baseline developed under stocktaking exercise	X				V&A Team Leader	GEF	71400 Contractual services	0
Output 2.1B	Main Activity Description								
<u>Targets/Indicators:</u> Procedures for identifying and evaluating adaptation	2.1.2 Collect and synthesize the necessary data and information	X				V&A Team Leader	GEF	71600 Travel	0

Expected Outputs (including indicators and annual targets)	Planned Activities	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
	2.1.3 Adapt training materials as needed for use in The Bahamas	X				V&A Team Leader	GEF	71200 International consultants	0
	2.1.4 Define a range of options applicable to The Bahamas	X				NCC, BEST, V&A Team Leader, Local consultants	GEF	71200 International consultants	0
71400 Contractual services								0	
71600 Travel								0	
	2.1.5 Develop adaptation response measures	X				V&A Team Leader	GEF	71200 International consultants	0
71300 Local consultants								0	
71400 Contractual services								0	
Output 4	Main Activity Description								

Expected Outputs (including indicators and annual targets)	Planned Activities	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
	4.1.1 Define the range of possible mitigation options within the country	X				International expert, NCC, Local experts	GEF	71600 Travel	976.21
	4.1.2 Identify and evaluate least-cost mitigation options for The Bahamas with emphasis on the energy sector	X				International expert, NCC, Local experts	GEF	71200 International consultants	443.61
71405 Service contracts - individuals								3000.00	
71600 Travel								976.21	
	4.1.3 Analyze the GHG Inventory to identify potential areas for reduction of sources and enhancement of sinks	X				International expert, NCC, Local experts	GEF	71200 International consultants	443.61
71400 Contractual services								2297.50	
	4.1.4 Assign members with the relevant skills to explore regulatory and legislative options	X				International expert, NCC, Local experts	GEF	71200 International consultants	443.61
71400 Contractual services								2297.50	

Expected Outputs (including indicators and annual targets)	Planned Activities	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
	4.1.5 Participate in activities adapted to the mitigation options facing Caribbean nations	X				International expert, NCC, Local experts	GEF	71400 Contractual services	2297.50
								71600 Travel	976.21
Output 5 <u>Targets/Indicators:</u> Development of other relevant information chapter	5.1.1 Collect and synthesize information relevant to the Article 6 activities	X				BEST, NCC, Local consultants	GEF	71400 Contractual services	375.00
	5.1.2 Collect, synthesize and provide the information on steps taken to integrate climate change into socio-economic and environmental policies	X				BEST, NCC, Local consultants	GEF	71400 Contractual services	375.00
	5.1.3 Collect, synthesize and provide information on the research and systematic observation systems	X				BEST, NCC, Local consultants	GEF	71400 Contractual services	375.00
	5.1.4 Collect, synthesize and provide information on ongoing programs and projects relevant to climate change and National Communication process	X				BEST, NCC, Local consultants	GEF	71400 Contractual services	375.00
								74210 Printing & publications	1411.66

Expected Outputs (including indicators and annual targets)	Planned Activities	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output 6 <u>Targets/Indicators:</u> Development of constraints, gaps and related needs chapter	6.1.1 Review the status of the constraints and gaps from previous studies	X				NCC, Local consultants	GEF	71200 International consultants	300.00
								71405 Service contracts - individuals	208.33
	6.1.2 Identify new constraints and gaps for each thematic area and elaborate needs to overcome and fill them	X				NCC, Local consultants	GEF	71200 International consultants	1,000.00
								71405 Service contracts - individuals	208.33
	6.1.3 Identify new constraints and gaps related to Article 6 activities	X				NCC, Local consultants	GEF	71200 International consultants	1,000.00
								71405 Service contracts - individuals	208.33
	6.1.4 Summarize constraints, gaps and needs identified; draft a synthesis report	X				NCC, Local consultants	GEF	71200 International consultants	200.00

Expected Outputs (including indicators and annual targets)	Planned Activities	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
							71405 Service contracts - individuals	208.33	
	6.1.5 Distribute synthesis report for comments and reflect in the document	X	X			NCC, Local consultants	GEF	71405 Service contracts - individuals	208.33
	6.1.6 Finalize report as a chapter in the SNC	X	X			NCC, Local consultants	GEF	71405 Service contracts - individuals	208.33
Output 8 <u>Targets/Indicators:</u> SNC Production	8.1.1 Compile draft SNC	X				BEST, NCC, PC, Local consultants	GEF	71405 Service contracts - individuals	1,000.00
	8.1.2 Circulate draft for comments; review and incorporate them	X				BEST, NCC, PC, Local consultants	GEF	71405 Service contracts - individuals	1,000.00
	8.1.3 SNC document endorsed by NCC	X				BEST, NCC, PC, Local consultants			
	8.1.4 Finalize SNC Endorsement by The Government of The Bahamas	X	X			BEST, NCC, PC, Local consultants	GEF	71405 Service contracts - individuals	1,000.00

Expected Outputs (including indicators and annual targets)	Planned Activities	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
	8.1.5 Publish SNC	X				BEST, NCC, PC, Local consultants	GEF	74210 Printing & publications	1620.25
	8.1.6 Prepare e-copies of SNC in CD-ROMs	X				BEST, NCC, PC, Local consultants	GEF	74210 Printing & publications	500.00
	8.1.7 Official submission of SNC to UNFCCC COP		X			BEST, NCC, PC, Local consultants			
Output 9 <u>Targets/Indicators:</u> Project management	Project management	X	X			BEST, NCC, PC	GEF	71400 Contractual services	624.50
								72200 Equipment and furniture	35.00
								72500 Supplies	2,901.65
								74100 Professional services	1263.78
								74500 Miscellaneous	1055.69

Expected Outputs (including indicators and annual targets)	Planned Activities	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output 10 Monitoring & Evaluation (Reporting)	Monthly Activities Report	X	X				74210 Printing & publications	2,700.00	
	Quarterly Report and Work-Plan Update	X	-				74100 Professional services	0.00	
	Annual Project Reporting						74110 Audit fees	5,600	
TOTAL								40114.47	

Annex II: Combined Delivery Report

(This will be supplied by the UNDP Finance Unit, to be endorsed by authorized/responsible officer of the Implementing Partner)

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Other (less than 1,000 \$)

Project Manager
Date and
Signature

Programme Officer
Date and Signature

Deputy Resident Representative
Date and Signature

K. Schoel
25/13/2013

Subira Gray
25/09/2013





Project Management: Prepared by: <u><i>[Signature]</i></u>	Date: <u>25/03/2013</u>
Approved by: <u><i>[Signature]</i></u>	Date: _____

25/3/2013

UNDP Resource Persons:	Name, Programme Advisor – Governance, E & E, Poverty
	Name, Programme Analyst – Governance, E & E, Poverty

